

## **ORDINANCE NO. 2020 - 018**

**AN ORDINANCE OF THE CITY OF CLUTE, TEXAS, CONTAINING A PREAMBLE; APPROVING AND ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; APPROPRIATING AND DISBURSING THE INCOME AND EXPENDITURES OF THE CITY FOR THE VARIOUS USES THEREIN SPECIFIED; PROVIDING FOR THE FILING THEREOF; PROVIDING FOR A REPEAL CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, in accordance with the City Charter and State law, the City Manager of the City of Clute, Texas ("City") has heretofore filed with the City Clerk a proposed Budget for the City covering the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

**WHEREAS**, the City, in accordance with law, posted the proposed Budget on its internet website and made the same available for inspection by any person, and held a public hearing regarding the proposed Budget as required by the City Charter, and provided notice of such public hearings, and during several public hearings on the Budget, all interested persons were given the opportunity to be heard for or against any item contained in said Budget, and all said persons were heard, after which each of said public hearing was closed; and

**WHEREAS**, the City Council, upon full consideration of the matter, is of the opinion that the Budget hereinafter set forth is proper and should be approved and adopted; and

**WHEREAS**, the adoption of the said Budget will require raising more revenue from property taxes than in the previous year, and the City Council will ratify, by separate vote, the property tax increase reflected in the said Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLUTE, TEXAS:**

**SECTION 1.** That the Budget for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021, a true and correct copy of which is attached to this Ordinance as Exhibit A, is hereby adopted and approved.

**SECTION 2.** The Budget as adopted hereby shall be deemed the official Budget for the City of Clute, Texas for the said fiscal year and a copy of the same attached hereto and marked as "Exhibit A" shall be filed and kept on file with the City Clerk, shall be posted on the City's internet website, and shall be open to inspection by any interested persons. In addition, the record vote of each member of the City Council by name voting on the adoption of the Budget shall be posted on the City's internet website until the first anniversary of the date the Budget is adopted.

**SECTION 3.** The aforesaid is hereby appropriated and along with cash reserves shall be disbursed for the following purposes and uses:

	FY 2019-2020 Budget	EOY Projections	FY 2020-2021 Budget
Beginning Fund Balance	37,628,739	37,628,739	37,300,124
Revenues ALL FUNDS	18,866,140	18,172,750	18,497,872
<b>Total Resources Available</b>	<b>56,494,879</b>	<b>55,801,489</b>	<b>55,797,996</b>
<b>Expenditures:</b>			
General Fund - 01	10,249,019	9,673,984	10,355,318
GF Construction Fund - 101	1,038,200	961,800	0
GF Unemployment Fund - 102	8,600	(8,458)	11,500
Keep Clute Beautiful Fund - 103	(2,000)	(5,500)	(5,000)
Police Forfeiture Fund - 104	5,000	5,000	1,500
GF Equipment Replacement Fund - 106	386,870	396,459	25,000
380 Development Agreement Fund - 380	0	0	0
Self Insurance Fund - 600	263,284	263,284	20,917
Enterprise Fund - 02	5,652,190	4,731,998	5,940,200
EF Construction Fund - 105	250,000	250,000	250,000
EF Equipment Replacement Fund - 208	(32,050)	32,074	0
EF Unemployment Fund 210	0	0	0
HOT Fund - 04	795,676	688,761	726,618
Sidewalks, Street & Drainage Fund - 05	1,627,725	432,432	1,147,500
EDC Fund - 06	1,268,005	679,075	1,657,323
Great Texas Mosquito Festival Fund - 07	265,308	97,350	149,894
Debt Service Fund - 400	302,906	303,106	336,786
<b>Total Expenditures</b>	<b>22,078,733</b>	<b>18,501,365</b>	<b>20,617,556</b>
<b>Ending Fund Balance</b>	<b>34,416,146</b>	<b>37,300,124</b>	<b>35,180,440</b>

**“This budget will raise more total property taxes than last year's budget by \$236,330 or 6.75%, and of that amount \$97,762 is tax revenue to be raised from new property added to the tax roll this year.”**

**SECTION 4.** The cover page for the Budget attached to this Ordinance, that includes the above statement in Section 3, and the property tax rates for the current fiscal year, including (a) the property tax rate, (b) the effective tax rate, (c) the effective maintenance and operations tax rate, (d) the debt rate, and (e) the rollback tax rate, shall be and is hereby filed with the City Clerk and shall be posted on the City's internet website.

**SECTION 5.** That all ordinances of the City in conflict with the provisions of this Ordinance be, and the same are hereby repealed and all other ordinances of the City not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 6.** The sections, paragraphs, sentences, phrases, and words of this Ordinance are severable, and if any section, paragraph, sentence, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid, void, unlawful or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed such remaining portions of this Ordinance despite such invalidity, voidness, unlawfulness or unconstitutionality, which remaining portions shall remain in full force and effect.

**SECTION 7.** This Ordinance shall take effect upon its passage.

On the following motion by Frances Vaughn and seconded by Don Oakes,  
the above and foregoing ordinance was passed and approved by roll call vote as follows:

Councilmember Ward A – Jeff Crisp  
Councilmember Ward B – Don Oakes  
Councilmember Ward C – Chuck Pate  
Councilmember Ward D – Travis Quinn  
Councilmember Ward E – Francis Vaughn


4 voted in favor of the motion

1 voted against the motion

0 were absent

Motion Passed

**DULY PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CLUTE, TEXAS  
on this the 10<sup>th</sup> day of September, 2020.**



Calvin Shiflet, Mayor  
City of Clute, Texas

ATTEST:



Rosie Poitevint, City Clerk  
City of Clute, Texas

APPROVED AS TO FORM ONLY:



Chris Duncan, City Attorney,  
City of Clute, Texas