

## **ORDINANCE NO. 2019-019**

**AN ORDINANCE OF THE CITY OF CLUTE, TEXAS, CONTAINING A PREAMBLE; APPROVING AND AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2019-2020; AND APPROVING AND ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; APPROPRIATING AND DISBURSING THE INCOME AND EXPENDITURES OF THE CITY FOR THE VARIOUS USES THEREIN SPECIFIED; PROVIDING FOR THE FILING THEREOF; PROVIDING FOR A REPEAL CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, in accordance with the City Charter and State law, the City Manager of the City of Clute, Texas ("City") has heretofore filed with the City Clerk a proposed amendment to the Fiscal Year 2018 – 2019 Budget and a proposed Budget for the City covering the fiscal year beginning October 1, 2019 and ending September 30, 2020; and

**WHEREAS**, the City, in accordance with law, posted the proposed Budget on its internet website and made the same available for inspection by any person, and held a public hearing regarding the proposed Budget as required by the City Charter, and provided notice of such public hearings, and during several public hearings on the Budget, all interested persons were given the opportunity to be heard for or against any item contained in said Budget, and all said persons were heard, after which each of said public hearing was closed; and

**WHEREAS**, the City Council, upon full consideration of the matter, is of the opinion that the Budget hereinafter set forth is proper and should be approved and adopted; and

**WHEREAS**, the adoption of the said Budget will require raising more revenue from property taxes than in the previous year, and the City Council will ratify, by separate vote, the property tax increase reflected in the said Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLUTE, TEXAS:**

**SECTION 1.** That the Amended Budget for the City of Clute, Texas effective for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019 and a Budget for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020, a true and correct copy of which is attached to this Ordinance as Exhibit A, is hereby adopted and approved.

**SECTION 2.** The Budget as adopted hereby shall be deemed the official Budget for the City of Clute, Texas for the said fiscal year and a copy of the same attached hereto and marked as "Exhibit A" shall be filed and kept on file with the City Clerk, shall be posted on the City's internet website, and shall be open to inspection by any interested persons. In addition, the record vote of each member of the City Council by name voting on the adoption of the Budget shall be posted on the City's internet website until the first anniversary of the date the Budget is adopted.

**SECTION 3.** The aforesaid is hereby appropriated and along with cash reserves shall be disbursed for the following purposes and uses:

Total Resources Available	\$36,296,145.40	\$36,983,758.54	\$39,397,332.00	\$37,329,027.93
<b>Expenditures:</b>				
General Fund - 01	\$8,831,483.24	\$10,156,010.33	\$10,396,099.46	\$10,249,019.77
Water/ Enterprise Fund - 02	\$4,121,387.19	\$4,888,947.17	\$4,466,992.00	\$5,652,190.25
HOT Tax Fund - 04	\$589,928.52	\$681,697.00	\$678,438.33	\$795,676.24
Streets, Drainage and Sidewalks Fund - 05	\$593,272.32	\$1,033,500.00	\$799,952.00	\$1,627,724.94
EDC Fund - 06	\$1,340,776.37	\$1,183,000.00	\$1,145,947.00	\$1,268,004.50
GTMF Fund -07	\$191,166.17	\$243,870.00	\$266,592.86	\$265,308.00
GF Construction Fund - 101	\$172,567.38	\$1,075,000.00	\$44,829.00	\$1,038,200.00
GF Unemployment Fund - 102	\$9,516.03	\$13,000.00	\$4,057.00	\$8,600.00
Keep Clute Beautiful Fund - 103	(\$6,000.00)	\$210.00	(\$2,500.00)	(\$1,000.00)
Police Forfeiture Fund - 104	\$34,129.37	\$15,000.00	\$3,760.00	\$5,000.00
EF Construction Fund - 105	\$407,790.24	\$0.00	\$215,801.00	\$250,000.00
GF Equipment Replacement Fund - 106	(\$185,000.00)	(\$10,000.00)	\$1,813,891.00	\$386,870.00
EF Equipment Replacement Fund - 208	\$0.00	\$0.00	\$14.00	\$39,220.00
EF Unemployment Fund - 210	\$0.00	\$0.00	\$0.00	\$0.00
380 Fund - 380	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service Fund - 400	\$152,399.75	\$370,600.00	\$380,728.00	\$302,906.00
Self Insurance Fund - 600	\$37,049.98	\$42,000.00	\$38,788.00	\$263,283.59
<b>Total Expenditures</b>	<b>\$16,290,466.56</b>	<b>\$19,692,834.50</b>	<b>\$20,253,389.65</b>	<b>\$22,151,003.29</b>

“This budget will raise more revenue from property taxes than last year's budget by an amount of \$171,699, which is a 5.12 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$66,965.”

**SECTION 4.** The cover page for the Budget attached to this Ordinance, that includes the above statement in Section 3, and the property tax rates for the current fiscal year, including (a) the property tax rate, (b) the effective tax rate, (c) the effective maintenance and operations tax rate, (d) the debt rate, and (e) the rollback tax rate, shall be and is hereby filed with the City Clerk and shall be posted on the City's internet website.

**SECTION 5.** That all ordinances of the City in conflict with the provisions of this Ordinance be, and the same are hereby repealed and all other ordinances of the City not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 6.** The sections, paragraphs, sentences, phrases, and words of this Ordinance are severable, and if any section, paragraph, sentence, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid, void, unlawful or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed such remaining portions of this Ordinance despite such invalidity, voidness, unlawfulness or unconstitutionality, which remaining portions shall remain in full force and effect.

**SECTION 7.** This Ordinance shall take effect upon its passage.

**On the following motion by Jeff Crisp and seconded by Erick Aguilar, the above and foregoing ordinance was passed and approved by roll call vote as follows:**

- Councilmember Ward A – Jeff Crisp
- Councilmember Ward B – Erick Aguilar
- Councilmember Ward C – Chuck Pate
- Councilmember Ward D – Travis Quinn
- Councilmember Ward E – Francis Vaughn

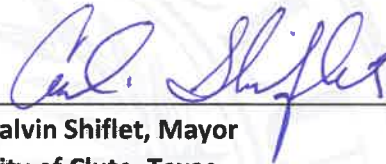
5 voted in favor of the motion

0 voted against the motion

0 were absent

Motion Passed

**DULY PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF CLUTE, TEXAS on this the 10th day of September 2019.**



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**Calvin Shiflet, Mayor  
City of Clute, Texas**

ATTEST:



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**Rosie Poitevint, City Clerk  
City of Clute, Texas**

APPROVED AS TO FORM ONLY:



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**Chris Duncan, City Attorney,  
City of Clute, Texas**