



Fiscal Year 2019-2020

Proposed Ad Valorem Tax Models

	Effective Rate	Rollback Rate	Current Rate*
Total Taxable Valuation (Line 19)	\$563,812,116	\$563,812,116	\$563,812,116
Tax Rate	0.602605	0.640179	0.625000
Total Tax Revenue	\$3,397,560.00	\$3,609,406.77	\$3,523,825.73
M&O Rate	0.543097	0.586544	0.571365
Sub-Total Revenue M&O	\$3,062,046.69	\$3,307,006.14	\$3,221,425.10
I&S Rate	0.053635	0.053635	0.053635
Sub-Total I&S	\$302,400.63	\$302,400.63	\$302,400.63

Effective Rate Impact				
Property Valuation	\$125,000.00	\$175,000.00	\$225,000.00	\$300,000.00
Tax Rate	0.602605	0.602605	0.602605	0.602605
Property Owner Burden	\$753.26	\$1,054.56	\$1,355.86	\$1,807.82

Rollback Rate Impact				
Property Valuation	\$125,000.00	\$175,000.00	\$225,000.00	\$300,000.00
Tax Rate	0.640179	0.640179	0.640179	0.640179
Property Owner Burden	\$800.22	\$1,120.31	\$1,440.40	\$1,920.54

Current (*Proposed) Rate Impact				
Property Valuation	\$125,000.00	\$175,000.00	\$225,000.00	\$300,000.00
Tax Rate	0.625000	0.625000	0.625000	0.625000
Property Owner Burden	\$781.25	\$1,093.75	\$1,406.25	\$1,875.00