



CLUTE CITY HALL COUNCIL CHAMBERS  
108 E. MAIN STREET ~ CLUTE, TEXAS 77531

---

**CITY COUNCIL:**

**MAYOR:** CALVIN SHIFLET

**MAYOR PRO-TEM:** ERICK AGUILAR

**COUNCIL MEMBER:** JEFF CRISP

**COUNCIL MEMBER:** NICOLE MADDOX

**COUNCIL MEMBER:** FRANCES VAUGHN

**COUNCIL MEMBER:** JOE LOPEZ

**STAFF:**

**CITY MANAGER:** CJ SNIPES

**CITY CLERK:** ROSIE POITEVINT

**CITY ATTORNEY:** CHRIS DUNCAN

---

**SPECIAL COUNCIL MEETING/FINAL BUDGET WORKSHOP**  
**THURSDAY, AUGUST 15, 2024 @ 6:30 PM**

---

NOTICE IS HEREBY GIVEN OF A SPECIAL CITY COUNCIL MEETING/FINAL BUDGET WORKSHOP ON THE FISCAL YEAR 2024-2025 BUDGET FOR THE CITY OF CLUTE, TEXAS TO BE HELD ON **THURSDAY, AUGUST 15, 2024 @ 6:30 PM** FROM THE COUNCIL CHAMBERS OF CLUTE CITY HALL LOCATED AT 108 MAIN STREET, CLUTE, TEXAS 77531 AND REMOTELY VIA WEBEX FOR CONSIDERATION OF THE BELOW LISTED ITEMS. THE CITY COUNCIL RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION AT ANY TIME DURING THE COURSE OF THIS MEETING TO DISCUSS ANY MATTERS LISTED ON THE AGENDA, AS AUTHORIZED BY THE TEXAS GOVERNMENT CODE, INCLUDING, BUT NOT LIMITED TO SECTIONS 551.071 (CONSULTATION WITH AN ATTORNEY), 551.072 (DELIBERATION ABOUT REAL PROPERTY), 551.073 (DELIBERATION ABOUT GIFTS AND DONATIONS), 551.074 (PERSONNEL MATTERS), 551.076 (DELIBERATION ABOUT SECURITY DEVICES), 551.087 (ECONOMIC DEVELOPMENT), 418.175.183 (DELIBERATIONS ABOUT HOMELAND SECURITY ISSUES) AND AS AUTHORIZED BY THE TEXAS TAX CODE, INCLUDING BUT NOT LIMITED TO, SECTION 321.3022 (SALES TAX INFORMATION).

THE AGENDA, MEETING PACKET AND VIDEO LINK ARE POSTED ON THE CITY'S WEBSITE AT [www.clutetexas.gov](http://www.clutetexas.gov)

TO ADDRESS THE COUNCIL DURING PUBLIC COMMENTS, A GENERAL PUBLIC COMMENT FORM MUST BE COMPLETED AND PRESENTED TO THE CITY CLERK BEFORE THE START OF THE COUNCIL MEETING. SPEAKERS MUST OBSERVE THE FIVE (5) MINUTE TIME LIMIT.

A RECORDING OF THE MEETING VIDEO WILL BE MADE AVAILABLE UPON WRITTEN REQUEST TO THE PUBLIC IN ACCORDANCE WITH THE OPEN MEETINGS ACT.

**I. COMMENCEMENT**

**A. CALL TO ORDER**

**B. INVOCATION**

**C. PLEDGE OF ALLEGIANCE**

**D. ROLL CALL OF MEMBERS**

**II. WORKSHOP ITEMS**

**A. DISCUSSION OF THE FISCAL-YEAR 2024-2025 BUDGET**

### III. BUSINESS ITEMS

- A. **CONSIDERATION AND POSSIBLE ACTION TO ADOPT RESOLUTION NO. 52-2024 APPROVING APPLICATION TO JOIN NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) PURCHASING COOPERATIVE**
- B. **CONSIDERATION AND POSSIBLE ACTION TO TAKE A RECORD VOTE ON A PROPOSED TAX RATE OF \$0.465000, WHICH IS A TAX RATE INCREASE OF 2.38% WHICH IS LESS THAN THE VOTER APPROVAL TAX RATE, TO BE CONSIDERED AT A FUTURE CITY COUNCIL MEETING FOLLOWING A PUBLIC HEARING**
- C. **CONSIDERATION AND POSSIBLE ACTION TO SCHEDULE A PUBLIC HEARING ON THE PROPOSED TAX INCREASE AND ANNOUNCE DATE, TIME AND LOCATION OF THE PUBLIC HEARING** *RECOMMENDED DATE: PUBLIC HEARING AND COUNCIL CONSIDERATION/ ACTION ON THE TAX RATE: THURSDAY, SEPTEMBER 12, 2024, AT 6:30 P.M. AT CLUTE CITY HALL.*
- D. **CONSIDERATION AND POSSIBLE ACTION TO SCHEDULE AND SET A PUBLIC HEARING ON THE PROPOSED BUDGET AND ANNOUNCE DATE, TIME AND LOCATION OF THE PUBLIC HEARING** *RECOMMENDED DATE: PUBLIC HEARING AND COUNCIL CONSIDERATION/ ACTION ON THE TAX RATE: THURSDAY, SEPTEMBER 12, 2024, AT 6:30 P.M. AT CLUTE CITY HALL*
- E. **ANNOUNCEMENT OF THE SCHEDULED DATE FOR THE ADOPTION OF THE BUDGET ORDINANCE FOR FISCAL YEAR 2024-2025 WILL BE HELD ON THURSDAY, SEPTEMBER 12, 2024, AT 6:30 P.M.**
- F. **ANNOUNCEMENT OF THE SCHEDULED DATE FOR THE ADOPTION OF THE TAX RATE ORDINANCE WILL BE HELD ON THURSDAY, SEPTEMBER 12, 2024, AT 6:30 P.M.**

### IV. NOTICE OF UPCOMING EVENTS AND MEETINGS

- A. **LABOR DAY HOLIDAY, CITY OFFICES CLOSED, MONDAY, SEPTEMBER 2, 2024**
- B. **SPECIAL COUNCIL MEETING TO ADOPT THE FY 2024-2025 BUDGET ORDINANCE AND THE FY 2024-2025 TAX RATE ORDINANCE, THURSDAY, SEPTEMBER 12, 2024, AT 6:30 P.M.**
- C. **REGULAR COUNCIL MEETING, THURSDAY, SEPTEMBER 12, 2024, AT 7:00 P.M.**
- D. **REGULAR COUNCIL MEETING, THURSDAY, SEPTEMBER 26, 2024, AT 7:00 P.M.**

### V. ADJOURNMENT

NOTE: IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND PARKING SPACES ARE AVAILABLE. PLEASE NOTE: REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS IN ADVANCE OF THE STATED MEETING TIME. PLEASE CONTACT THE CITY CLERK'S OFFICE AT 979-265-2541 FOR ADDITIONAL INFORMATION.

I, ROSIE POITEVINT, CITY CLERK OF THE CITY DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING AND AGENDA FOR THE CITY COUNCIL OF THE CITY OF CLUTE, TEXAS WAS POSTED ON **AUGUST 12, 2024, BY 5:00 PM** IN A PLACE CONVENIENT AND READILY ACCESSIBLE AT ALL TIMES TO THE GENERAL PUBLIC IN COMPLIANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

  
\_\_\_\_\_  
ROSIE POITEVINT, CITY CLERK